

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2021 - June 30, 2022

The City of: FERTILE

The City Council will conduct a public hearing on the proposed budget as follows:

Location: Fertile Community Center Meeting Date: 3/16/2021 Meeting Time: 07:00 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 11.98518

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(641) 797-2121

City Clerk/Finance Officer's NAME
Wendy Lunning

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
Revenues & Other Financing Sources				
Taxes Levied on Property	1	99,418	93,516	136,739
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	99,418	93,516	136,739
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	39,583	39,301	0
Licenses & Permits	7	245	245	497
Use of Money and Property	8	1,853	2,440	2,210
Intergovernmental	9	70,170	69,808	74,116
Charges for Fees & Service	10	176,716	172,362	163,523
Special Assessments	11	0	0	0
Miscellaneous	12	130,050	80,652	267,884
Other Financing Sources	13	0	0	0
Transfers In	14	49,507	50,815	116,781
Total Revenues and Other Sources	15	567,542	509,139	762,066
Expenditures & Other Financing Uses				
Public Safety	16	133,651	89,727	243,823
Public Works	17	76,423	86,944	74,470
Health and Social Services	18	1,500	1,500	1,500
Culture and Recreation	19	84,556	81,244	81,874
Community and Economic Development	20	20,950	17,850	30,523
General Government	21	52,259	52,185	56,377
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	369,339	329,450	488,567
Business Type / Enterprises	25	103,226	73,533	67,959
Total ALL Expenditures	26	472,565	402,983	556,526
Transfers Out	27	49,507	50,815	116,781
Total ALL Expenditures/Transfers Out	28	522,072	453,798	673,307
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	45,470	55,341	88,759
Beginning Fund Balance July 1	30	463,148	407,807	319,048
Ending Fund Balance June 30	31	508,618	463,148	407,807