

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2012 - ENDING JUNE 30, 2013

City of **Fertile** , Iowa

The City Council will conduct a public hearing on the proposed Budget at Fertile City Hall, 3494 Eagle Ave.

on 2/28/12 at 7:00 pm
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 11.24601

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

641-797-2121
phone number

Eddie May
City Clerk/Finance Officer's NAME

		Budget FY 2013	Re-estimated FY 2012	Actual FY 2011
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	72,525	72,445	64,989
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	72,525	72,445	64,989
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	25,895	25,482	26,712
Licenses & Permits	7	50	50	30
Use of Money and Property	8	1,900	1,900	2,179
Intergovernmental	9	31,000	30,400	92,779
Charges for Fees & Service	10	168,331	153,043	133,163
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	213,251
Other Financing Sources	13	27,172	21,377	68,679
Total Revenues and Other Sources	14	326,873	304,697	601,782
Expenditures & Other Financing Uses				
Public Safety	15	26,335	25,535	24,253
Public Works	16	26,897	47,065	105,833
Health and Social Services	17	2,250	2,250	1,800
Culture and Recreation	18	47,707	46,241	207,654
Community and Economic Development	19	2,795	1,000	69,398
General Government	20	47,222	40,747	39,732
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	153,206	162,838	448,670
Business Type / Enterprises	24	131,447	120,482	112,392
Total ALL Expenditures	25	284,653	283,320	561,062
Transfers Out	26	27,172	21,377	8,679
Total ALL Expenditures/Transfers Out	27	311,825	304,697	569,741
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	15,048	0	32,041
Continuing Appropriation	29	0	0	0
Beginning Fund Balance July 1	30	200,890	200,890	168,849
Ending Fund Balance June 30	31	215,938	200,890	200,890