

**NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE**

FISCAL YEAR BEGINNING JULY 1, 2011 - ENDING JUNE 30, 2012

City of Fertile, Iowa

The City Council will conduct a public hearing on the proposed Budget at Fertile City Hall
on 3/1/2011 at 7:00 pm

The Budget Estimate Summary of proposed receipts and expenditures is shown below.

Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . 11.24610
The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

641-797-2121 Eddie May
phone number *City Clerk/Finance Officer's NAME*

		Budget FY 2012	Re-est. FY 2011	Actual FY 2010
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	72,445	60,759	59,119
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	72,445	60,759	59,119
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	25,482	23,810	22,912
Licenses & Permits	7	50	100	100
Use of Money and Property	8	1,900	2,060	2,436
Intergovernmental	9	30,400	30,400	35,215
Charges for Services	10	153,043	152,250	152,765
Special Assessments	11	0	0	60
Miscellaneous	12	0	0	214,784
Other Financing Sources	13	21,377	14,156	0
Total Revenues and Other Sources	14	304,697	283,535	487,391
Expenditures & Other Financing Uses				
Public Safety	15	25,535	18,260	52,988
Public Works	16	47,065	28,186	103,101
Health and Social Services	17	2,250	1,350	820
Culture and Recreation	18	46,241	39,834	94,728
Community and Economic Development	19	1,000	300	7,490
General Government	20	40,747	39,329	33,455
Debt Service	21	0	0	0
Capital Projects	22	0	0	63,280
Total Government Activities Expenditures	23	162,838	127,259	355,862
Business Type / Enterprises	24	120,482	142,089	121,957
Total ALL Expenditures	26	283,320	269,348	477,819
Transfers Out	27	21,377	14,156	0
Total Expenditures/Transfers Out	28	304,697	283,504	477,819
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	0	31	9,572
Continuing Appropriation		0	0	
Beginning Fund Balance July 1	30	168,880	168,849	159,277
Ending Fund Balance June 30	31	168,880	168,880	168,849