

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2010 - ENDING JUNE 30, 2011

City of **Fertile** , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall

on 03/08/10 at 7:00 p.m.
(Date) xx/xx/xx *(hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 11.24837
The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

641-797-2121
phone number

Eddie May
City Clerk/Finance Officer's NAME

	Budget FY 2011	Re-estimated FY 2010	Actual FY 2009
	(a)	(b)	(c)
Revenues & Other Financing Sources			
Taxes Levied on Property	60,759	59,700	58,807
Less: Uncollected Property Taxes-Levy Year	0	0	0
Net Current Property Taxes	60,759	59,700	58,807
Delinquent Property Taxes	0	0	0
TIF Revenues	0	0	0
Other City Taxes	23,810	26,573	28,265
Licenses & Permits	100	100	30
Use of Money and Property	2,060	2,770	2,534
Intergovernmental	30,400	32,000	111,328
Charges for Fees & Service	152,250	151,800	141,843
Special Assessments	0	0	0
Miscellaneous	0	0	0
Other Financing Sources	14,156	3,266	55,000
Total Revenues and Other Sources	283,535	276,209	397,807
Expenditures & Other Financing Uses			
Public Safety	18,260	19,332	158,289
Public Works	28,186	36,702	34,185
Health and Social Services	1,350	1,200	1,875
Culture and Recreation	39,834	33,126	44,529
Community and Economic Development	300	300	3,309
General Government	39,329	39,096	44,396
Debt Service	0	0	0
Capital Projects	0	0	38,251
Total Government Activities Expenditures	127,259	129,756	324,834
Business Type / Enterprises	142,089	143,167	134,396
Total ALL Expenditures	269,348	272,923	459,230
Transfers Out	14,156	3,266	0
Total ALL Expenditures/Transfers Out	283,504	276,189	459,230
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31	20	-61,423
Continuing Appropriation	0	0	
Beginning Fund Balance July 1	159,297	159,277	220,700
Ending Fund Balance June 30	159,328	159,297	159,277