

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

City of                     **Fertile**                    , Iowa

The City Council will conduct a public hearing on the proposed Budget at                     **Fertile City Hall**                    

on                     **2/17/08**                     at                     **7:00**                      
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$                     **11.28747**                      
 The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$                     **3.00375**                    

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

                    **641-797-2121**                      
phone number

                    **Eddie May**                      
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	59,700	57,340	47,353
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>59,700</b>	<b>57,340</b>	<b>47,353</b>
Delinquent Property Taxes	4	0	0	524
TIF Revenues	5	0	0	0
Other City Taxes	6	26,573	26,020	27,186
Licenses & Permits	7	100	100	110
Use of Money and Property	8	2,770	3,000	2,918
Intergovernmental	9	32,000	35,000	269,849
Charges for Fees & Service	10	151,800	149,809	151,302
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	1,476
Other Financing Sources	13	0	0	48,236
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>272,943</b>	<b>271,269</b>	<b>548,954</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	19,332	22,407	154,729
Public Works	16	36,702	36,303	32,978
Health and Social Services	17	1,200	1,300	1,025
Culture and Recreation	18	33,126	40,734	45,759
Community and Economic Development	19	300	700	299
General Government	20	39,096	35,804	35,286
Debt Service	21	0	0	0
Capital Projects	22	0	0	0
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>129,756</b>	<b>137,248</b>	<b>270,076</b>
Business Type / Enterprises	24	143,167	134,021	234,063
<b>Total ALL Expenditures</b>	<b>25</b>	<b>272,923</b>	<b>271,269</b>	<b>504,139</b>
Transfers Out	26	0	0	0
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>272,923</b>	<b>271,269</b>	<b>504,139</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>20</b>	<b>0</b>	<b>44,815</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beginning Fund Balance July 1	30	220,700	220,700	175,885
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>220,720</b>	<b>220,700</b>	<b>220,700</b>